### Summary edition



2021



Special Olympics Ireland

Annual Report and Financial Statements









Athletes taking part in Virtual Competitions across 5 sports.





Special Olympics EUROPEAN

BASKETBALL WEEK

Athletes taking part in SO Let's Run supported by Gala Retail.



Athletes participated in European Week of Sport, European Football Week and European Basketball Week campaigns.





Memoranda of Understanding

signed with Gymnastics Ireland, British Gymnastics, Basketball Ireland and Canoeing Ireland to bring inclusive club agenda to the next stage. 3

New Young Athletes Clubs opened.

Young Athletes



Health Promotion Programme



341 Athletes took up the Health Promotion Programme



Went ahead





Special Olympics

Special Olympics Polar Plunge

# Special Olympics in numbers

#### Ulster

Club Volunteers **1,473** Event Volunteers **1,17**9

### Connaught

Club Volunteers 883 Event Volunteers

772

### Leinster

Club Volunteers **916** Event Volunteers **1,328** 

Eastern Club Volunteers 1,353 Event Volunteers 2,470

Munster Club Volunteers 1,516 Event Volunteers 1,537



Total Club Volunteers 6,141 Event Volunteers 7,286

#### We had



#### participating in

**294 affiliated clubs** throughout the island of Ireland



Due to **COVID-19 restrictions** and frequent club closures, it is not yet possible to measure current membership numbers accurately.

The organisation and the affiliated clubs are supported by a network of over



making Special Olympics Ireland one of the **significant voluntary organisations** in Ireland.

### Volunteer Recognition

#### **Recognition of Special Olympics Ireland Volunteers**

Award recipients at Special Olympics Ireland's Volunteer Awards celebration in September 2021.



Virtual Volunteer David O'Brien



Club Volunteer Anne McCartan



Spirt of Special Olympics Brian McGuigan

### **Our Values**





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# Equipped for Empowerment



## Flexibility & Adaptability



# One Team



### Our Programmes





**Club Programme** that includes Clubs Support and Governance, a Young Athletes programme and an Athlete Leadership programme.



**Sports Training and Development Programme**, including a Coach Development programme.



and regional events, leagues and tournaments.

Competition Events Programme that includes local



**Games Programme** to plan and participate in Special Olympics Games at Ireland and international level.



**Health Programme** that includes Safeguarding and Health and Well-being.



### Financial Review

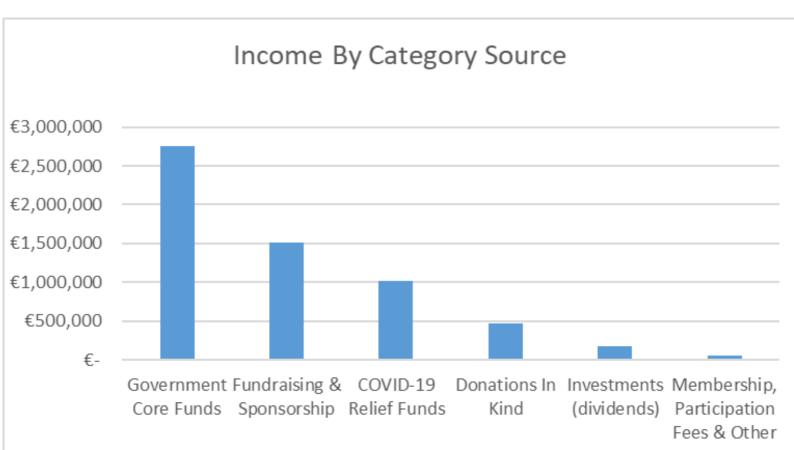
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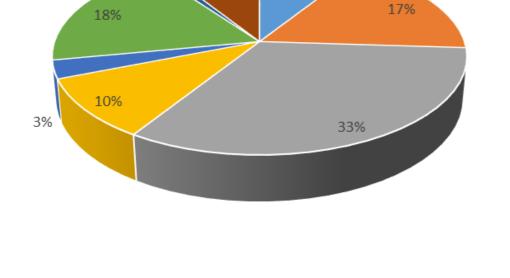
#### 2021 Costs By Programme





- = Clubs (33%)
- Health Programme (10%)
- Games (3%)
- Fundraising & Sponsorship (18%)
- Special Projects (1%)
- Donations In Kind (9%)





9%

### Financial Review continued

Expenditure On:		2021 Restricted Funds	2021 Unrestricted Funds	2021 Total Funds	2020 Restricted Funds	2020 Unrestricted Funds	2021 Total Funds
Raising funds	8	345,042	557,041	902,083	154,836	534,291	689,127
Charitable activities	9	2,095,408	1,510,476	3,605,884	1,998,264	1,898,377	3,896,641
Special projects	10	16,259	24,133	40,392	56,710	108,290	165,000
Donations in kind		-	474,434	474,434	-	1,757,602	1,757,602
Total Expenditure:		2,456,709	2,566,084	5,022,793	2,209,810	4,298,560	6,508,370

### Balance Sheet as at 31 December 2021

		2021	2020
	Notes	€	€
Fixed Assets			
Tangible assets	17	74,639	134,069
Investments	18	10,803,486	8,493,029
		10,878,125	8,627,098
Current Assets			
Stock	19	6,879	5,026
Bank and cash	20	2,315,171	2,413,282
Debtors	21	323,324	330,531
		2,645,374	2,748,839
Current Liabilities			
Creditors: Amounts falling due within one year	22	(786,279)	(840,137)
Net Current Assets		1,859,095	1,908,702
Provisions for Liability and Charges	23	(210,000)	(168,000)
Net Assets	24	12,527,220	10,367,800
The Funds of the Charity			
Restricted funds	25	971,454	815,811
Unrestricted funds:			
- General	25	6,271,240	4,181,724
- Designated Fund Friends of Special Olympics Ireland	25	785	86,524
- Designated fund	25	5,283,741	5,283,741
		12,527,220	10,367,800

# Thank you to our funders and sponsors



#### Thank you to our supporters





Full version of Special Olympics Ireland's 2021 Annual Report and Financial Statements is available to view at www.specialolympics.ie

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