



2017 ANNUAL REVIEW

TRANSFORMING LIVES THROUGH SPORT FOR 40 YEARS



2017 WAS AN INCREDIBLE YEAR FOR SPECIAL OLYMPICS IRELAND



Firstly, I would like to begin by saying that I am honoured and delighted to have been chosen by the Board to be Chairman at this exciting time for the organisation and to thank my predecessor Terry Buckley for his stewardship and on-going support to Special Olympics.

2017 was an incredible year with many sporting and organisational highlights. 26 athletes from Ireland competed in the World Winter Games in Austria accompanied by a management team made up of 11 volunteers and one staff member, as Head of Delegation. A further 90 Special Olympics Ireland volunteers supported the running of the very successful Winter Games in addition to raising vital funds for the programme. We are all very proud of Team Ireland's achievements and the role all our volunteers played to enhance the Games.

Our five regions held numerous advancement Area and Regional competition events during 2017, as athletes competed with a dream to progress to the Special Olympics Ireland Games that will take place in Dublin from 14th-17th June 2018. Selections for the 1,600 available places at the Ireland Games were made and offered to athletes during June and and July of 2017. The early support we have received for these Games from volunteers, sponsors, family members and various other stakeholders has been nothing but phenomenal.

Our many funding partners and sponsors continue to demonstrate wonderful loyalty and support. It is not possible to mention them all here but a special thanks must go to Sport Ireland, Pobal and Sport NI, to eir our long-term partner, Gala, Aer Lingus, Johnson & Johnson Group, the JP McManus Foundation and the Iris O'Brien Foundation for their year-on-year support and commitment to Special Olympics.

A major highlight in 2017 was the completion of a Young Athletes™ pilot programme which is a play programme for children from 4-7 years of age. The pilot was run over a six month period and proved to be very successful. Work has begun in earnest to roll this out on a wider scale and this will remain a focus for the organisation during the remainder of the 2020 strategy and beyond. Both eir and Pobal have provided critical start-up funding for this initiative.

At the end of 2017, Special Olympics had 320 affiliated clubs and 8,319 registered athletes. During the year a Club Recognition Programme was launched with 5 clubs successful in achieving the award. In total, 140 clubs offered a Health Promotion Programme in 2017. The dedication of the club volunteers, coaches, family members and athletes is reflected in the ever increasing standards and achievements of all the athletes who are increasingly developing a broad range of skills and improved health and well-being.

The Board and staff remain very focused on good Governance and driving improving standards. During the year the organisation invested in a number of new systems including a new Procurement Management System and a new Financial System. This has enabled Special Olympics Ireland to adopt the Charities SORP (Statement of Recommended Practice). This has necessitated a restatement of 2016 financial results so that they may be compared logically with the 2017 results. From a financial perspective, 2017 was very satisfactory and better than budgeted. The organisation is well placed to continue upwards and onwards in delivering on our 2020 strategy.

I would like to thank our committed and skilled staff, my fellow Board members and our patrons who are always so supportive and finally a very special thanks to each and every one of the 6,870 volunteers who so generously donated their expertise, time and energy for the benefit of our inspirational athletes. My final words are to thank and congratulate our athletes for all that they do to make Special Olympics so special.

Brendan Whelan, Chairman

Team Ireland return home to Dublin Airport after a successful campaign at the Special Olympics World Winter Games in Austria.



IT'S ALL ABOUT SPORT

The mission of Special Olympics Ireland is "to provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with an intellectual disability, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendships with their families, other Special Olympics athletes and the community."



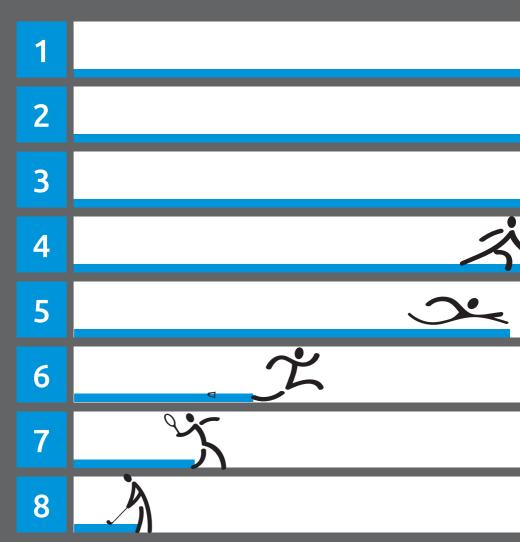


ATHLETES IN THE PROGRAMME



WE HAVE 16 SPORTS LEAGUES IN 8 SPORTS

In addition to the planned competition which takes place throughout the programme, sports leagues have also been established. Managed by teams of volunteers, these leagues provide additional opportunities for athletes to grow and develop their skills in a competitive environment.



Special Olympics Ireland

599 bowling athletes



875 football athletes



 $814_{\it athletes}^{\it basketball}$



495 bocce athletes

293 aquatics athletes

214 athletics

78 badminton athletes

49 golf athletes

CONSTANTLY DEVELOPING, CONSTANTLY IMPROVING

A high quality coach education programme is paramount to Special Olympics Ireland. Special Olympics athletes, similar to any athlete, deserve to be coached by qualified coaches in their chosen sport. Minimum standards are established for coaches throughout the programme and coaches are encouraged to maintain and upskill their coaching levels as outlined by the relevant National Governing Body of Sport.



There are no shortcuts to life's greatest achievements







- ✓ Special Olympics Induction
- ✓ Safeguarding 1/Code of Ethics Basic Awareness
- ✓ Safeguarding 2/Club Safeguarding Officer
- ✓ Health Promotion Facilitator Training
- ✓ Event Management Training
- Competition and Event Management
- ✓ Athlete Leadership Mentor Training
- Code of Ethics and Good Practice Workshop for Athletes
- ✓ Club Managment Team Training
- Assistant Coach Introduction to Coaching Practices
- Board Induction Training
- Club Quality Award Train the Trainer
- ✓ Bocce Coach Level 1
- Bocce Officials Training
- ✓ Floorball Coach Introduction

COMMITTED TO GOOD GOVERNANCE PRACTICES

We are committed to

- Governance Code for the Community, Voluntary and Charitable Sectors
- Standards in Fundraising Practice Anti-Doping Compliance Guidelines
- Code of Ethics
- → Access NI Code of Practice



Annual audited accounts can be found on: specialolympics.ie

SUPPORTING CLUBS IN THE HEART OF THE COMMUNITY

"2017 was as rewarding as any year that has gone before for Special Olympics Ireland. Athletes demonstrated courage, experienced joy and shared long lasting friendships every day. What is most remarkable though, is just how far Special Olympics reaches to transform lives through sport. The quality of life was improved for athletes and their families across the whole island. At that foundation, are the clubs." (Matt English, CEO)

210 community based clubs

special schools

service providers

total clubs

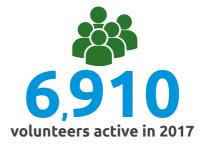
clubs engaged in health and wellbeing promotion



Focus on health and wellbeing

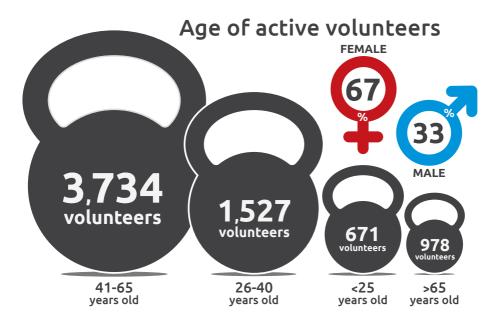
- ✓ We want to provide athletes with the tools and knowledge to make healthier choices for everyday health and wellbeing
- ✓ Health and wellbeing initiatives make health information more accessible
- ✓ Empowering athletes to stay healthy and perform to the best of their ability





Alone we can do so little, together we can do so much

- HELEN KELLER -



VOLUNTEERS ARE VITAL

Special Olympics Ireland would not exist today without the time, energy, commitment and enthusiasm of volunteers. In 2017, in communities all over the island of Ireland, thousands of individuals took time from their busy schedules to help change the lives of people with intellectual disabilities.

WHERE DOES THE MONEY GO?

€1,260,250 Sports Programmes 23%

€1,162,851 Sports Training and Development 21%

€800,248 Fundraising and Sponsorship 14%

€734,261 Games 13%

€552,529 Clubs Programme 10%

€526,642 Value-in-kind

€294,425 Health Programme5%

€266,197 Special Projects 4%

It's all about sport

Special Olympics Ireland were delighted to send our largest ever delegation to a Winter Games. 26 athletes supported by a coach and management team of 12 plus 90 volunteers travelled to the Special Olympics World Winter Games in Austria in March.

The team competed in Floorball and Alpine Skiing.

Team Ireland returned with 2 gold, 3 silver and 3 bronze medals along with many participation ribbons and personal bests.





Floorball

WHERE DOES THE MONEY **COME FROM?**

CORE FUNDING





received from governments in both iurisdictions

Successful partnerships were enjoyed with:



- ✓ Department of Social Protection/CE Scheme
- **✓** еіг
- Gala Retail
- Health Service Executive
- ✓ Iris O'Brien Foundation
- ✓ Johnson & Johnson
- JP McManus Benevolent Fund
- Pobal

Thank you!

€527K

was raised through our 2017 **Annual Collection Day**

Many fundraising events took place across the country:

- Golf Classics
- ✓ Cops 'N Donuts
- ✓ Polar Plunge
- Supported by the Law Enforcement Torch Run
- ✓ 5 Peaks Challenge
- ✓ Official Charity Partner Status For Events

OUR SUPPORTERS ARE COMMITTED AND LOYAL

It is through the continued kindness of our volunteers and donors that we are aided in our mission of growing and developing our programme, so that the needs of all our athletes, and the athletes of the future, continue to be met. Your effort ensures that we can continue to provide the services our athletes deserve.

Free products and services donated as Value-in-Kind from various sources

403,125 web visitors 57,936 103,549

Facebook



47,388



729,400

Facebook vide Views in 2017

€4.25Million

Article Value (press and broadcast) total in 2017

Source: Kantar

Our top tweet

"The Special Olympics Ireland Games are coming!
June 14th to 17th put it in your diary,
#PlayYourPart at irelandgames.ie today"

36,465 impressions 451 engagements 195 likes 201 retweets



13,500

1,908 of followers

75,656 watch time minutes on youtube

TELLING OUR STORY

Storytelling is a hugely important tool for Special Olympics as it helps us promote the many great achievements of our athletes, their families, volunteers and supporters. Special Olympics Ireland embraces all forms of media. We strive to utilise all available platforms including traditional media and the ever expanding digital spectrum, to help spread Special Olympics message.

Let me Win, but if I cannot win, let me be brave in the attempt

- ATHLETE OATH -







2020 STRATEGY

To drive and support a quality year-round sports programme that is embedded in local communities, resourced by vibrant and strong leaders and offers health and well-being opportunities to athletes with an intellectual disability from four years of age upwards.

www.specialolympics.ie

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